



JACONA
GOBIERNO MUNICIPAL
2024 - 2027
¡Continúan los logros en Jacona!

MUNICIPIO DE JACONA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

(PESOS)

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CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	203,927,756.00	12,034,815.13	215,962,571.13	215,962,571.13	213,343,373.54	0.00
PRESIDENCIA	13,989,137.75	-657,334.13	13,331,803.62	13,331,803.62	13,099,059.70	0.00
SECRETARIA	6,635,542.46	-1,080,114.08	5,555,428.38	5,555,428.38	5,487,027.51	0.00
SINDICATURA	4,942,275.07	-858,213.21	4,084,061.86	4,084,061.86	4,050,236.79	0.00
TESORERÍA	20,212,620.24	9,202,775.96	29,415,396.20	29,415,396.20	29,296,989.37	0.00
OFICIALÍA MAYOR	39,408,915.62	-827,111.99	38,581,803.63	38,581,803.63	38,407,625.56	0.00
COMPRAS Y ADQUISICIONES	1,272,096.71	-218,410.04	1,053,686.67	1,053,686.67	1,041,362.00	0.00
OBRAS PÚBLICAS	33,205,783.37	4,382,736.79	37,588,520.16	37,588,520.16	37,389,916.98	0.00
PLANEACIÓN Y DESARROLLO URBANO	2,886,021.51	-337,768.31	2,548,253.20	2,548,253.20	2,509,936.08	0.00
DESARROLLO SOCIAL	3,600,685.93	22,783.27	3,623,469.20	3,623,469.20	3,581,834.10	0.00
ASUNTOS AGROPECUARIOS	2,261,581.97	-913,323.93	1,348,258.04	1,348,258.04	1,312,509.80	0.00
ASEO PÚBLICO	25,738,568.26	4,973,835.00	30,712,403.26	30,712,403.26	30,426,730.90	0.00
REGIDORES	7,163,819.97	-1,126,729.64	6,037,090.33	6,037,090.33	5,995,266.95	0.00
CONTRALORÍA	2,551,444.71	-786,104.27	1,765,340.44	1,765,340.44	1,745,414.58	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	0.00	5,562,684.15	5,562,684.15	5,562,684.15	4,739,387.27	0.00
DIF	13,102,792.87	-2,926,763.14	10,176,029.73	10,176,029.73	10,028,311.56	0.00
RECURSOS HUMANOS	26,966,469.56	-2,378,127.30	24,578,342.26	24,578,342.26	24,231,764.39	0.00
II. GASTO ETIQUETADO	96,484,269.00	3,793,845.11	100,278,114.11	100,278,114.11	100,278,114.11	0.00
PRESIDENCIA	0.00	2,301,407.11	2,301,407.11	2,301,407.11	2,301,407.11	0.00
SECRETARIA	0.00	584,837.66	584,837.66	584,837.66	584,837.66	0.00
SINDICATURA	0.00	243,314.85	243,314.85	243,314.85	243,314.85	0.00
TESORERÍA	0.00	977,480.84	977,480.84	977,480.84	977,480.84	0.00
OFICIALÍA MAYOR	922.22	1,348,310.94	1,349,233.16	1,349,233.16	1,349,233.16	0.00
COMPRAS Y ADQUISICIONES	0.00	106,006.51	106,006.51	106,006.51	106,006.51	0.00
OBRAS PÚBLICAS	32,198,878.00	11,416,056.02	43,614,934.02	43,614,934.02	43,614,934.02	0.00
PLANEACIÓN Y DESARROLLO URBANO	0.00	296,196.19	296,196.19	296,196.19	296,196.19	0.00
DESARROLLO SOCIAL	0.00	307,399.28	307,399.28	307,399.28	307,399.28	0.00
ASUNTOS AGROPECUARIOS	0.00	110,563.92	110,563.92	110,563.92	110,563.92	0.00
ASEO PÚBLICO	0.00	3,632,566.51	3,632,566.51	3,632,566.51	3,632,566.51	0.00
REGIDORES	0.00	306,477.58	306,477.58	306,477.58	306,477.58	0.00
CONTRALORÍA	155.79	162,169.07	162,324.86	162,324.86	162,324.86	0.00
SEGURIDAD PUBLICA Y FORTALECIMIENTO MUNICIPAL	63,129,312.99	-21,201,592.09	41,927,720.90	41,927,720.90	41,927,720.90	0.00
DIF	1,155,000.00	-278,945.35	876,054.65	876,054.65	876,054.65	0.00
RECURSOS HUMANOS	0.00	3,481,596.07	3,481,596.07	3,481,596.07	3,481,596.07	0.00
TOTAL DE EGRESOS:	300,412,025.00	15,828,660.24	316,240,685.24	316,240,685.24	313,621,487.65	0.00



PRESIDENCIA
H. AYUNTAMIENTO
JACONA MICHOACÁN

2024 - 2027
C. ISIDORO MOSQUEDA ESTRADA

PRESIDENTE MUNICIPAL



SINDICATURA
H. AYUNTAMIENTO
JACONA MICHOACÁN

2024 - 2027
MTRA. EVA MARIA PIMENTEL REYES

SÍNDICA MUNICIPAL



TESORERÍA
H. AYUNTAMIENTO
JACONA MICHOACÁN

2024 - 2027
LCP. FERNANDO DUARTE ELIZARRARAZ

TESORERO MUNICIPAL



CONTRALORIA
H. AYUNTAMIENTO
JACONA MICHOACÁN

2024 - 2027
LIC. LUCILA ALEJANDRA CARRILLO OCHOA

CONTRALORA MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."